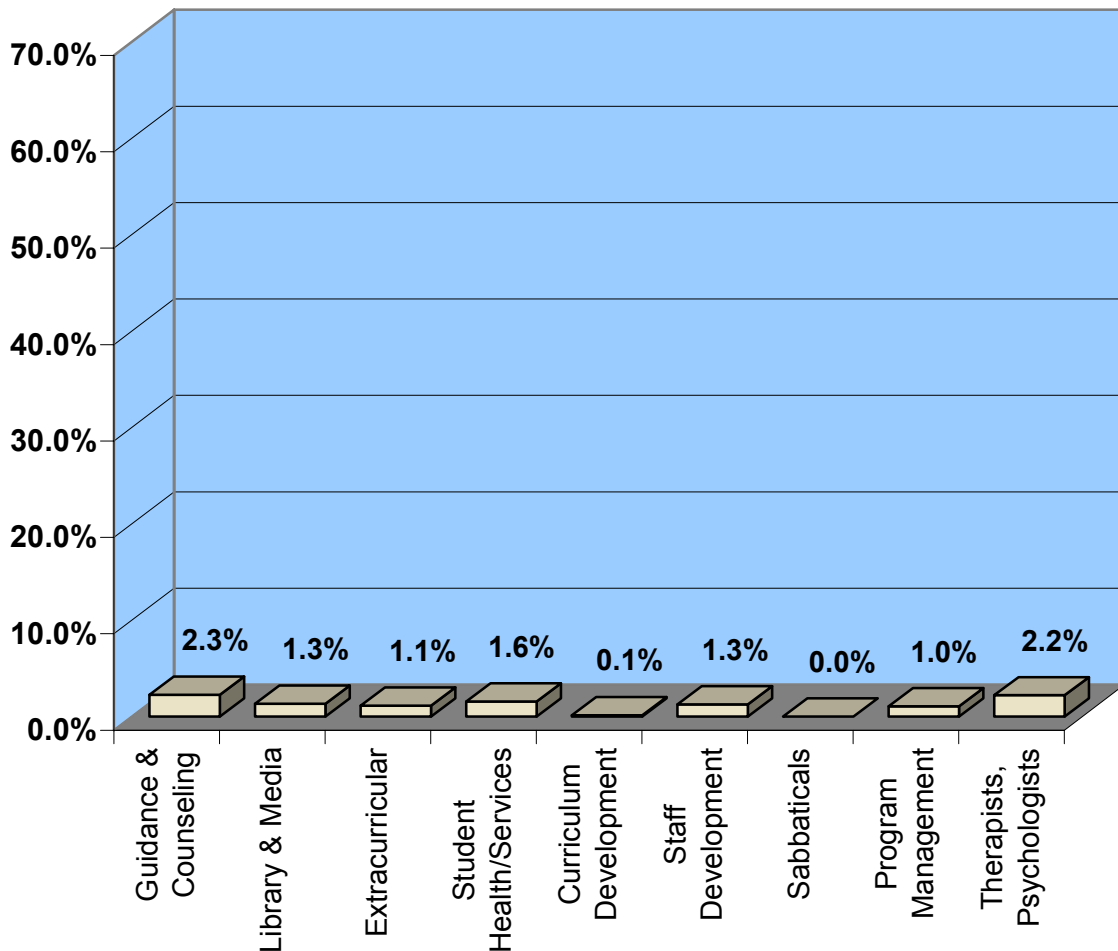


# Smithfield School Departments

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,672	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$588,175	\$220	2.3%
Library & Media	\$345,755	\$129	1.3%
Extracurricular	\$289,680	\$108	1.1%
Student Health & Services	\$408,179	\$153	1.6%
Curriculum Development	\$33,506	\$13	0.1%
Staff Development & Support	\$328,103	\$123	1.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$271,847	\$102	1.0%
Therapists, Psychologists, et al	\$572,683	\$214	2.2%
Instructional Support Expenditures	\$2,837,927	\$1,062	10.9%
Total District Expenditures	\$26,008,268	\$9,734	100.0%